

FISCAL MEMORANDUM
SB 2835 – HB 2937

April 18, 2008

SUMMARY OF AMENDMENT (017124): Deletes the original bill in its entirety. Requires the Department of Transportation (TDOT) to conduct a study to identify and inventory all coordination of human service transportation in Tennessee and report the results of the study to the House and Senate Transportation Committee Chairpersons by December 31, 2008. Such study is directed by language in the amendment to be conducted utilizing existing resources of the department and the state.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$43,700/One-Time/General Fund
\$394,600/Recurring/General Fund

\$ 11,200/One-Time/Highway Fund
\$118,400/Recurring/Highway Fund

Other Fiscal Impact – TennCare will be reimbursed for half of the cost of the new positions required by the bill. This will result in an increase federal revenue to the State. The one-time increase in federal revenue to the state is estimated to be \$9,900. The recurring increase in federal revenue to the state is estimated to be \$97,600.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – Not Significant

Assumptions applied to amendment:

- The majority of the information required to conduct such a study is readily available. Therefore, any increase in state expenditures for TDOT to complete the study is estimated to be not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director

/cce